122 - MOTOR VEHICLE THEFT TASK FORCE PUBLIC PROTECTION

122 - MOTOR VEHICLE THEFT TASK FORCE

Operational Summary

Agency Description:

The Motor Vehicle Theft Task Force extensively investigates and vigorously prosecutes violations of the criminal code dealing with auto theft and distribution of stolen vehicles and automotive parts. The Motor Vehicle Theft Task Force is a multi-agency, multi-jurisdictional Countywide unit that concentrates its activities on rings of professional vehicle thieves operating to steal, strip and/or sell motor vehicles and their parts.

At a Glance:	
Total FY 2001-2002 Projected Expend + Encumb:	1,863,963
Total Recommended FY 2002-2003 Budget:	4,239,021
Percent of County General Fund:	N/A
Total Employees:	6.00

Strategic Goals:

- To prosecute criminal violations involving motor vehicle theft occurring in Orange County in a vigorous, efficient, just and ethical manner.
- To reduce the incidence of motor vehicle theft.

Key Outcome Measures:

Performance Measure	2001 Business Plan Results	2002 Business Plan Target	How are we doing?
PERCENTAGE OF FILED CASES RESULTING IN CONVICTIONS What: Measures level of effective, just prosecution Why: Indicates effectiveness of prosecution	On target to meet established FY 01/02 goals.	To meet or exceed 2002 Performance Results	This highly experienced unit has been very successful in building cases against major auto theft rings
NUMBER OF REPORTED MOTOR VEHICLE THEFTS What: Measures ability of achieving goal of reducing motor vehicle theft Why: Indicates service level and responsiveness of the Office	On target to meet established FY 01/02 goals.	To meet or exceed 2002 Performance Results	The Task Force has achieved reductions for eight consecutive years

Fiscal Year FY 2001-2002 Key Project Accomplishments:

Continued aggressive efforts to investigate and prosecute major auto theft crime rings and expand its in-house database for improved efficiency and quality of service.

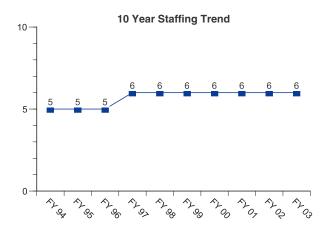
O.C. VEHICLE THEFT TASK FORCE - This Unit is part of the Economic Crimes Unit, a vertical prosecution unit in the Felony Operations I Division of the Office of the District Attorney. The Task Force consists of two Deputy District Attorneys, one Investigator, an Accountant/Auditor II and two Attorney Clerk IIs.

The receipt and expenditure of this fund are governed by Vehicle Code 9250.14, which requires that the fund be expended exclusively for programs that deter, investigate, and prosecute vehicle theft crimes.



PUBLIC PROTECTION 122 - MOTOR VEHICLE THEFT TASK FORCE

Ten Year Staffing Trend:



Budget Summary

Plan for Support of the County's Strategic Priorities:

Motor vehicles are critical to the economic success of Orange County residents. The Motor Vehicle Theft Task Force has a key role in the core business of public safety. This multiagency task force also supports the County's Strategic Priority of an integrated criminal justice system.

Proposed Budget and History:

	FY 2000-2001	FY 2001-2002	FY 2001-2002	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
Sources and Uses Actual		Final Budget	Projected ⁽¹⁾		Amount	Percent
Total Positions	-	6	-	6	0	0.00
Total Revenues	2,415,826	2,446,500	2,441,443	2,466,000	24,556	-30.63
Total Requirements	2,535,908	3,675,859	1,876,314	4,239,021	2,362,706	125.92
FBA	1,297,549	1,229,359	1,207,891	1,773,021	565,129	46.79

⁽¹⁾ Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Motor Vehicle Theft Task Force in the Appendix on page 439.

